Business Activities Aligned to Focus Areas

Legislative management

Maintain Trade support network

Manage accounting/budget control

FocusAreas Enterprise Solutions		
Business Activity	Legacy Agency	New Organization
Administration	TSA	BTS
Advise on programs and policies	FEMA	EP&R
Budget & Finances	INS	BCIS
Business management of information	TSA	BTS
Chief counsel	TSA	BTS
Civil rights and administrative	TSA	BTS
Conduct administrative activities	FEMA	EP&R
Conduct performance measurements and evaluation	Coast Guard	USCG
Conduct training	FEMA	EP&R
Develop plans and direction	Coast Guard	USCG
Financial Activity	Customs	BTS
Financial management	TSA	BTS
Human resources	TSA	BTS
Human Resources & EEO	INS	BTS
Human Resources & EEO	INS	BCIS

Monday, July 14, 2003 Page 1 of 11

BTS

BTS

EP&R

TSA

Customs

FEMA

FocusAreas Enterprise Solutions

Business Activity	Legacy Agency	New Organization
Manage Acquisitions	INS	BTS
Manage Acquisitions	INS	BCIS
Manage asset acquisition	Coast Guard	USCG
Manage budget and accounting	Coast Guard	USCG
Manage Facilities, Property, Records, & Mail	INS	BCIS
Manage FP&F	Customs	BTS
Manage funding	Coast Guard	USCG
Manage GO Merchandise	Customs	BTS
Manage HR	FEMA	EP&R
Manage information technology	FEMA	EP&R
Manage people	Coast Guard	USCG
Manage policy and program development	APHIS	BTS
Manage Policy, Plans, and Performance	INS	BTS
Manage Policy, Plans, and Performance	INS	BCIS
Manage Special Seized and Forfeited Property	Customs	BTS
Mange information	Coast Guard	USCG
personnel management	Secret Service	USSS
Protect of Natural Marine Resources	Coast Guard	USCG
Protect U.S. currency and financial infrastructure	Secret Service	USSS
Provide Grants Assistance (E-grants)	ODP	BTS

Monday, July 14, 2003

Page 2 of 11

FocusAreas	Enterprise Solutions
-------------------	----------------------

Business Activity	Legacy Agency	New Organization
Provide Legal Activities and Counsel Services	INS	BTS
Provide Legal Activities and Counsel Services	INS	BCIS
Public affairs	TSA	BTS
Regulatory management	TSA	BTS
Track Grants	ODP	BTS
Track issuance and collection civic penalties	APHIS	BTS

Focus Areas Identity Credentialing

Business Activity	Legacy Agency	New Organization
Authorize Legal Immigration, Temporary Residence And Stay	INS	BCIS
Deter Illegal Entry and Facilitate Legal Entry	INS	BTS
Investigate the counterfeiting of U.S. obligations and securities,	Secret Service	USSS
Maintain passenger identification data	Customs	BTS
Manage entry of goods	CBP	BTS
Manage Removals and Exits	INS	BTS
Manage Removals and Exits	INS	BCIS

Focus Areas Information Security

Business Activity	Legacy Agency	New Organization
Enforce law for frauds	Secret Service	USSS

FocusAreas Infrastructure

Business Activity	Legacy Agency	New Organization

Monday, July 14, 2003

Page 3 of 11

FocusAreas Infrastructure

Business Activity	Legacy Agency	New Organization
IT management	TSA	BTS
Records management	ODP	BTS
Technology Management	INS	BCIS

FocusAreas Intelligence

Business Activity	Legacy Agency	New Organization
Collect terrorsit intelligence	FEMA	EP&R
Conduct intelligence gathering	APHIS	BTS
Defense and national security operations: intelligence	TSA	BTS
Enforce maritime law	Coast Guard	USCG
Find and Detain Illegal Aliens	INS	BTS
Intelligence	Customs	BTS
Maintain Interagency coordination	Secret Service	USSS
Maintain passenger identification data	Customs	BTS
Manage air transportation	TSA	BTS
Manage Alien Interdiction	Coast Guard	USCG
Manage cross cutting issues		State and Local Coordination
Manage Drug Interdiction	Coast Guard	USCG
Manage maritime/land transportation	TSA	BTS
Manage the information collection and dissemination of terrorist		IA&P
Manage the National and Federal laboratory system to focus on		S&T

Monday, July 14, 2003

Page 4 of 11

FocusAreas Intelligence

Business Activity	Legacy Agency	New Organization
Manage weapons and ammunition	FPS	BTS
National Defense	Coast Guard	USCG
Prevent the proliferation of WMD materials		IA&P
Produce and manage protective intelligence	Secret Service	USSS
Promote capabilities to detect and deter attacks on information		S&T
Promote research to develop sensors to detect WMD		S&T
Provide Border Security	Customs	BTS
Provide Enterprise Information & Intelligence	INS	BTS
Provide Enterprise Information & Intelligence	INS	BCIS
Provide indications and warnings of cyber attacks		IA&P
Provide wmd threat assessments		IA&P
Research national vulnerabilities with respect to catostrophic te	r	S&T
Security technology	TSA	BTS

FocusAreas Readiness and Recovery

Business Activity	Legacy Agency	New Organization
Assess statewide needs	ODP	BTS
Build international coalitions	APHIS	BTS
Collect terrorsit intelligence	FEMA	EP&R
Conduct Nuclear event exercises	NIRT	EP&R
Conduct Search and rescue	Coast Guard	USCG

Monday, July 14, 2003

Page 5 of 11

Business Activity	Legacy Agency	New Organization
Controls and oversight	TSA	BTS
Enforce maritime law	Coast Guard	USCG
Equipment assistance and support	ODP	BTS
Establish and certify nuclear standards	NIRT	EP&R
Evaluate effectiveness	Coast Guard	USCG
Exercise Development and Support	ODP	BTS
Facilitate Agricultural Imports	APHIS	BTS
Facilitates Agricultural Exports	APHIS	BTS
Manage air transportation	TSA	BTS
Manage and develop research related to biological and chemical	3	S&T
Manage cross cutting issues		State and Local Coordination
Manage export controls	Customs	BTS
Manage external agency coordination	FEMA	EP&R
Manage federal disaster recover programs	FEMA	EP&R
Manage Flood insurance	FEMA	EP&R
Manage hazard analysis	FEMA	EP&R
Manage hazardous material	FEMA	EP&R
Manage industry infrastructure protection partnerships		IA&P
Manage information and planning	FEMA	EP&R
Manage international services	APHIS	BTS

Monday, July 14, 2003

Page 6 of 11

Business Activity	Legacy Agency	New Organization
Manage Laboratory and Scientific Services	Customs	BTS
Manage major events	Secret Service	USSS
Manage Maritime Security	Coast Guard	USCG
Manage maritime/land transportation	TSA	BTS
Manage patient evacuations	NDMS	EP&R
Manage physical assets	Coast Guard	USCG
Manage policy and program development	APHIS	BTS
Manage prepardness training and exercises	FEMA	EP&R
Manage public affairs	FEMA	EP&R
Manage records	Secret Service	USSS
Manage resource coordination	FEMA	EP&R
Manage response and recovery	FEMA	EP&R
Manage response to activity across federal, state, and local org	DOJ-FBI	EP&R
Manage situation assessments	FEMA	EP&R
Manage Stockpile assets	SNS	EP&R
Manage telecom/network	FEMA	EP&R
Manage the information collection and dissemination of terrorist		IA&P
Manage the National and Federal laboratory system to focus on		S&T
Manage the national communications system	NCS	IA&P
Manage the national effort to secure the nations infrastructure		IA&P

Monday, July 14, 2003

Page 7 of 11

Manage the research into the use, preservation, and exploitation S&T Manage training FPS BTS Manage training Customs BTS Manage transportation FEMA EP&R Manage wildlife damage APHIS BTS Marine Mobility Coast Guard USCG National Defense Coast Guard USCG Perform inspections APHIS BTS Perform Prevention Activities Coast Guard USCG Perform Response activities Coast Guard USCG Planning and resource allocation TSA BTS Prepare for stockpile events SNS EP&R Prevent the proliferation of WMD materials IA&P Process Cargo APHIS BTS Promote capabilities to detect and deter attacks on information S&T Promote research to develop sensors to detect WMD S&T Protect and promote U.S. agricultural health APHIS BTS Protect and promote U.S. animal health APHIS BTS Protect government occupied buildings FPS BTS	Business Activity	Legacy Agency	New Organization
Manage training Customs EP&R EP&R Manage wildlife damage Marine Mobility Coast Guard USCG National Defense Coast Guard USCG Perform inspections APHIS BTS Perform Prevention Activities Coast Guard USCG Perform Response activities Coast Guard USCG Planning and resource allocation TSA BTS Prevent the proliferation of WMD materials Process Cargo APHIS BTS Promote capabilities to detect and deter attacks on information Promote research to develop sensors to detect WMD Protect and promote U.S. agricultural health APHIS BTS BTS BTS BTS BTS BTS BTS B	Manage the research into the use, preservation, and exploitation		S&T
Manage transportation FEMA FEMA FEMA FEMA FEMA FEMA FEMA FEMA	Manage training	FPS	BTS
Manage wildlife damage APHIS BTS Marine Mobility Coast Guard USCG National Defense Coast Guard USCG Perform inspections APHIS BTS Perform Prevention Activities Coast Guard USCG Perform Response activities Coast Guard USCG Perform Response activities Coast Guard USCG Planning and resource allocation TSA BTS Prepare for stockpile events SNS EP&R Prevent the proliferation of WMD materials Process Cargo APHIS BTS Promote capabilities to detect and deter attacks on information Promote research to develop sensors to detect WMD Protect and promote U.S. agricultural health APHIS BTS BTS BTS BTS BTS BTS BTS B	Manage training	Customs	BTS
Marine Mobility Coast Guard USCG National Defense Coast Guard USCG Perform inspections APHIS BTS Perform Prevention Activities Coast Guard USCG Perform Response activities Coast Guard USCG Perform Response activities Coast Guard USCG Planning and resource allocation TSA BTS Prepare for stockpile events SNS EP&R Prevent the proliferation of WMD materials Process Cargo APHIS BTS Promote capabilities to detect and deter attacks on information Promote research to develop sensors to detect WMD Protect and promote U.S. agricultural health APHIS BTS BTS BTS BTS BTS BTS BTS B	Manage transportation	FEMA	EP&R
National Defense Coast Guard USCG Perform inspections APHIS BTS Perform Prevention Activities Coast Guard USCG Perform Response activities Coast Guard USCG Planning and resource allocation TSA BTS Prepare for stockpile events SNS EP&R Prevent the proliferation of WMD materials Process Cargo APHIS BTS Promote capabilities to detect and deter attacks on information Promote research to develop sensors to detect WMD APHIS BTS Protect and promote U.S. agricultural health APHIS BTS Protect and promote U.S. animal health APHIS BTS	Manage wildlife damage	APHIS	BTS
Perform inspections APHIS BTS Perform Prevention Activities Coast Guard USCG Perform Response activities Coast Guard USCG Planning and resource allocation TSA BTS Prepare for stockpile events SNS EP&R Prevent the proliferation of WMD materials Process Cargo APHIS BTS Process carriers APHIS BTS Promote capabilities to detect and deter attacks on information Promote research to develop sensors to detect WMD APHIS BTS Protect and promote U.S. agricultural health APHIS BTS BTS BTS BTS BTS BTS BTS BTS BTS BT	Marine Mobility	Coast Guard	USCG
Perform Prevention Activities Coast Guard USCG Perform Response activities Coast Guard USCG Planning and resource allocation TSA BTS Prepare for stockpile events SNS EP&R Prevent the proliferation of WMD materials Process Cargo APHIS BTS Promote capabilities to detect and deter attacks on information Promote research to develop sensors to detect WMD APHIS BTS Protect and promote U.S. agricultural health APHIS BTS Protect and promote U.S. animal health APHIS BTS	National Defense	Coast Guard	USCG
Perform Response activities Coast Guard USCG Planning and resource allocation TSA BTS Prepare for stockpile events SNS EP&R Prevent the proliferation of WMD materials Process Cargo APHIS BTS Process carriers APHIS BTS Promote capabilities to detect and deter attacks on information Promote research to develop sensors to detect WMD Protect and promote U.S. agricultural health APHIS BTS BTS BTS BTS BTS BTS BTS B	Perform inspections	APHIS	BTS
Planning and resource allocation TSA BTS Prepare for stockpile events SNS EP&R Prevent the proliferation of WMD materials IA&P Process Cargo APHIS BTS Process carriers APHIS BTS Promote capabilities to detect and deter attacks on information S&T Promote research to develop sensors to detect WMD S&T Protect and promote U.S. agricultural health APHIS BTS Protect and promote U.S. animal health APHIS BTS	Perform Prevention Activities	Coast Guard	USCG
Prepare for stockpile events SNS EP&R Prevent the proliferation of WMD materials Process Cargo APHIS BTS Promote capabilities to detect and deter attacks on information Promote research to develop sensors to detect WMD Protect and promote U.S. agricultural health APHIS BTS BTS BTS BTS BTS BTS BTS B	Perform Response activities	Coast Guard	USCG
Prevent the proliferation of WMD materials Process Cargo APHIS BTS Process carriers APHIS BTS Promote capabilities to detect and deter attacks on information Promote research to develop sensors to detect WMD Protect and promote U.S. agricultural health APHIS BTS BTS BTS BTS BTS BTS BTS Protect and promote U.S. animal health APHIS BTS	Planning and resource allocation	TSA	BTS
Process Cargo APHIS BTS Process carriers APHIS BTS Promote capabilities to detect and deter attacks on information S&T Promote research to develop sensors to detect WMD S&T Protect and promote U.S. agricultural health APHIS BTS Protect and promote U.S. animal health APHIS BTS	Prepare for stockpile events	SNS	EP&R
Process carriers APHIS BTS Promote capabilities to detect and deter attacks on information S&T Promote research to develop sensors to detect WMD S&T Protect and promote U.S. agricultural health APHIS BTS Protect and promote U.S. animal health APHIS BTS	Prevent the proliferation of WMD materials		IA&P
Promote capabilities to detect and deter attacks on information S&T Promote research to develop sensors to detect WMD S&T Protect and promote U.S. agricultural health APHIS BTS Protect and promote U.S. animal health APHIS BTS	Process Cargo	APHIS	BTS
Promote research to develop sensors to detect WMD S&T Protect and promote U.S. agricultural health APHIS BTS Protect and promote U.S. animal health APHIS BTS	Process carriers	APHIS	BTS
Protect and promote U.S. agricultural health APHIS BTS Protect and promote U.S. animal health APHIS BTS	Promote capabilities to detect and deter attacks on information		S&T
Protect and promote U.S. animal health APHIS BTS	Promote research to develop sensors to detect WMD		S&T
·	Protect and promote U.S. agricultural health	APHIS	BTS
Protect government occupied buildings FPS BTS	Protect and promote U.S. animal health	APHIS	BTS
	Protect government occupied buildings	FPS	BTS

Monday, July 14, 2003

Page 8 of 11

Business Activity	Legacy Agency	New Organization
Protect wildlife	APHIS	BTS
Provide biosecurity	APHIS	BTS
Provide definitive medical care	NDMS	EP&R
Provide Enterprise Solution Services	ODP	BTS
Provide indications and warnings of cyber attacks		IA&P
Provide mapping	FPS	BTS
Provide medical support to DOD and VA	NDMS	EP&R
Provide port security	APHIS	BTS
Provide recovery social services	FEMA	EP&R
Provide Training and technical assistance	ODP	BTS
Provide WMD event support		IA&P
Provide wmd threat assessments		IA&P
providing a secure environment for protectees	Secret Service	USSS
Regulate and facilitate biotechnology	APHIS	BTS
Research national vulnerabilities with respect to catostrophic ter		S&T
Respond to medical disasters	NDMS	EP&R
Respond to radiological terrorist threats		IA&P
Respond to stockpile events	SNS	EP&R
Security planning	FPS	BTS
Security technology	TSA	BTS

Monday, July 14, 2003

Page 9 of 11

Business Activity	Legacy Agency	New Organization
Technical assistance	ODP	BTS
Topographical mapping	ODP	BTS
Train law enforcement personnel	FLETC	BTS
Training	Secret Service	USSS
Training	Coast Guard	USCG
Training	TSA	BTS

FocusAreas Targeting

Business Activity	Legacy Agency	New Organization
Authorize Legal Immigration, Temporary Residence And Stay	INS	BCIS
Conduct Criminal investigations	FPS	BTS
Deter Illegal Entry and Facilitate Legal Entry	INS	BTS
Find and Detain Illegal Aliens	INS	BTS
Intelligence	Customs	BTS
Investigate Transnational crimes	Customs	BTS
Manage Assets	Customs	BTS
Manage Removals and Exits	INS	BTS
Manage Removals and Exits	INS	BCIS
Provide Border Security	Customs	BTS
Provide Enterprise Information & Intelligence	INS	BTS
Provide Enterprise Information & Intelligence	INS	BCIS

Monday, July 14, 2003

Page 10 of 11

FocusAreas Targeting

Business Activity	Legacy Agency	New Organization
Track Criminal Information	FPS	BTS

Monday, July 14, 2003 Page 11 of 11